

FY 2020-21 Budget Amendment Form

Budget Amendment

ALTER #4: Deferred Maintenance for PARD Recreation Centers

Strategic Outcome Alignment

Health & Environment; Government That Works

Lead Sponsor

Alter

Cosponsors (optional)

Amount and Source of Funding

| Ongoing | One-Time | FTEs | Source of Funds |
|---------|--------------|------|-----------------------------|
| \$0.00 | \$750,000.00 | - | Capital Rehabilitation Fund |

Additional Information

The Austin Parks and Recreation Department (PARD) has identified hundreds of millions of dollars' worth of needs for deferred maintenance for their facilities. Funds for the Public Safety Training Campus (PSTC) track can be reallocated from the Capital Rehabilitation Fund to cover deferred maintenance at PARD recreation centers. These improvements are outlined in Council Member Harper-Madison's related amendment.